

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 MAY 2008 TO 31 AUGUST 2008.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
CAPITAL RESOURCES FOR INTERMEDIATE CARE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2008 and 31 May 2008			Corporate Director of Adults and Housing (Ruth Lake) ruth.lake@leicester.gov.uk

HEALTH INEQUALITIES UPDATE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2008 and 31 May 2008			Corporate Director of Adults and Housing (Ruth Lake) ruth.lake@leicester.go v.uk
COMMUNITY SAFETY STRATEGIC ASSESSMENT & REVIEW OF CDRP - DAAT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2008 and 31 Jul 2008			Corporate Director of Adults and Housing (Alistair Reid) alistair.reid@leicester. gov.uk

EXTENDING COMBINED HEAT AND POWER: BUSINESS CASE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 31 Aug 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leiceste r.gov.uk
PLAY STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Richard Whitehouse) richard.whitehouse@l eicester.gov.uk

ROLL OUT OF INTEGRATED SERVICES HUBS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Richard Whitehouse) richard.whitehouse@leicester.gov.uk
REVIEW OF CHILDREN & YOUNG PEOPLE'S PLAN AND APA ASSESSMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk

INTEGRATED YOUTH SUPPORT DEVELOPMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk
REVIEW OF MANAGEMENT OF CHILDREN'S CENTRES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk

TRANSFORMING LEICESTER'S LEARNING	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Richard Whitehouse) richard.whitehouse@l eicester.gov.uk
STRATEGY FOR CHANGE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (John True) john.true@leicester.g ov.uk

UPDATE ON LOCAL SCHOOL FUNDING FORMULA REVIEW	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk
UPDATE ON DCSF ONLINE PROCUREMENT SCHOOLS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk

LOCAL AREA AGREEMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Partnership, Performance & Policy (Keith Murdoch) keith.murdoch@leicester.gov.uk
LIBRARIES STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2008 and 31 May 2008			Corporate Director of Regeneration and Culture (Pat Flynn) pat.flynn@leicester.gov.uk

JOINT WASTE LDF CORE STRATEGY SUBMISSION	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2008 and 31 May 2008			Corporate Director of Regeneration and Culture (Diana Chapman) diana.chapman@leice ster.gov.uk
ADOPTION OF CLIMATE CHANGE ADAPTATION PLAN FOR CITY COUNCIL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2008 and 31 May 2008			Corporate Director of Regeneration and Culture (Carol Brass) carol.brass@leicester. gov.uk
SPINNEY HILL PARK HERITAGE LOTTERY FUND GRANT APPLICATION	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 May 2008 and 31 May 2008			Corporate Director of Regeneration and Culture (Bob Mullins) bob.mullins@leicester .gov.uk

REVIEW OF CITY COUNCIL CLIMATE CHANGE MITIGATION PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Regeneration and Culture (Carol Brass) carol.brass@leicester.gov.uk
CITY CENTRE PUBLIC REALM CAPITAL WORKS - FINAL BUDGET	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jun 2008 and 31 Aug 2008			Corporate Director of Regeneration and Culture (Andy Thomas) andy.thomas@leicester.gov.uk
GREEN SPACE STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 31 Aug 2008			Corporate Director of Regeneration and Culture (Richard Welburn) richard.welburn@leicester.gov.uk

EFFICIENCY REVIEW OF PROPERTY (CENTRALLY LOCATED ADMIN BUILDINGS)	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 May 2008 and 31 May 2008			Corporate Director of Resources (Neil Gamble) neil.gamble@leicester.gov.uk
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Members of the Cabinet:

- Councillor Ross Willmott - Leader and Cabinet Member – Strategy, Finance, Property and Communications (Vision for Leicester and the resources to deliver)
- Councillor Mary Draycott - Deputy Leader and Cabinet Member – Front Line Service Improvement and Neighbourhoods (Delivering neighbourhood management and ward committees)
- Councillor Andy Connelly - Cabinet Member – Culture and Leisure (Creating a thriving city of leisure, parks, arts, festivals and culture)
- Councillor Patrick Kitterick - Cabinet Member – Regeneration and Transport (Bringing jobs and prosperity to all of Leicester)
- Councillor Vi Dempster - Cabinet Member – Children and Schools (Raising educational standards and making the city family friendly)
- Councillor Steve Corral - Cabinet Member – Adults and Older People (Social Care, Older People)
- Councillor Rob Wann - Cabinet Member – Environment and Sustainability (Making Leicester Cleaner and Greener)
- Councillor Culdipp Bhatti - Cabinet Member – Community Safety and Housing (Making Leicester safe, and providing decent homes)
- Councillor Abdul Osman - Cabinet Member – Community Cohesion (One city many faces)
- Councillor Manjula Sood - Cabinet Member – Health and Wellbeing (Achieving longer healthier lives for all)

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or

- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.